

**El Dorado Irrigation District
Capital Project Expenditures
FY 2000 - 2009**

Project	Proj Desc	1	2	3	4
		water	ww	hydro	other
04010E	Pleasant Oak Main Replacement	21,598,603.96	-	-	-
SDWL02	SFR L/C Res Loan PH2	18,271,101.51	-	-	-
05002E	EDHWTP Expansion to 24MGD	10,458,074.81	-	-	-
SDWL03	SFR L/C Res Loan PH3	10,382,856.70	-	-	-
02010E	Silva Valley/EDHWTP Oakridge Tank	8,512,938.68	-	-	-
02009E	Oakridge Wtr Storage Tank	4,709,095.01	-	-	-
96003E	Weber Dam Final Design	4,246,596.83	-	-	-
03011M	Automated Meter Reading System	2,845,883.16	-	-	-
02015E	Silva Valley/White Rock Waterline	2,552,655.63	-	-	-
01008E	Promontory Tank/Waterline	2,319,431.87	-	-	-
00007R	Sly Park Water Sys	1,991,505.61	-	-	-
92004L	Line/Cover SRF Loan Projects	1,925,607.59	-	-	-
06004G	SMUD/El Dorado Water Agmt	1,638,857.41	-	-	-
08020E	Promontory Water Tank	1,629,990.06	-	-	-
89069E	Water Rights for 17,000 AF	1,553,272.39	-	-	-
99002E	EDHWTP-Expand to 20 MGD	1,395,741.69	-	-	-
90135E	SCADA PH II Water	1,302,561.92	-	-	-
04003E	Folsom Lake TCD	1,180,971.47	-	-	-
04004H	Special Use Permit	1,148,957.14	-	-	-
05008E	960 Tank Replacement	1,092,673.79	-	-	-
05007E	800 Tank & Pipeline	1,054,802.00	-	-	-
07027G	Automated Meter Reading System	1,010,063.27	-	-	-
03003R	Main Boat Launch-Grant	1,007,833.49	-	-	-
05004E	EDHWWTP Ph III	-	63,286,080.75	-	-
02012E	DCWWTP Regulatory Compliance	-	25,348,275.40	-	-
94005E	Bass Lake Storage Tank	-	7,571,636.69	-	-
02008E	EDHWWTP Regulatory Compliance	-	6,827,109.66	-	-
DC2726	DCWWTP Expansion Outside	-	4,327,135.15	-	-

04016E	EDH Seasonal Storage Res	-	4,032,628.61	-	-
01006E	Expand EDHWTP 20 MGD CAP	-	3,999,276.15	-	-
06011E	Rancho Ponderosa Lift Station	-	3,892,394.30	-	-
ED2707	EDHWWTP Pilot Study	-	3,350,073.52	-	-
00004E	Motherlode Force Main Rep	-	3,344,800.05	-	-
03012E	Par Silva Valley Sewerline Replacement	-	3,076,000.79	-	-
02004E	New York Creek Forcemain	-	2,040,658.92	-	-
DC2698	DCWWTP Collection System Cap	-	2,035,329.94	-	-
DC2716	DCWWTP Post Permit Appeal	-	1,903,274.79	-	-
06066E	Bass Lake Recyc Booster	-	1,347,719.88	-	-
07034E	Seasonal Storage	-	1,300,840.97	-	-
02005E	St. Andrews Lift Station	-	1,227,684.26	-	-
09010E	ML Force Main Replace PH IV	-	1,191,077.05	-	-
99004H	Mill/Bull Creek Tunnel	-	-	39,968,294.30	-
06064H	Flume 49&50 Replacement	-	-	5,841,712.30	-
98010H	FERC Relicensing	-	-	5,453,517.60	-
03014H	Replace Canals&Flumes	-	-	4,929,769.17	-
06036H	Flume 31/31A Replacement	-	-	4,752,921.59	-
06038H	Flume 51 Replacement	-	-	3,634,006.13	-
06052H	2006 Emergency Landslide	-	-	3,633,439.77	-
07012H	Caples Lake Dams Remediation	-	-	2,247,153.19	-
03003H	Penstock Coating	-	-	1,761,362.39	-
03001H	Echo Conduit Replacement	-	-	1,715,233.99	-
06063H	Slide @ Flumes 6&7 Camp 2	-	-	1,270,007.62	-
07022H	Canals & Flumes Upgrades	-	-	1,142,417.30	-
06039H	Hazel Creek Downstream Channel	-	-	1,138,696.93	-
06072H	FERC C50 Caples Lake Boat Launch	-	-	1,058,324.44	-
03011H	Forebay Dredging/Upgrades	-	-	1,055,820.65	-
03010H	Relicense Diversion Structure	-	-	1,045,439.33	-
06017H	Silver Lake Remediation	-	-	1,036,265.27	-
07004G	New HQ Facility Phase II	-	-	-	8,195,050.68
Audit Adj		-	-	-	5,144,097.89
961301	Headquarters Project	-	-	-	4,301,965.59
04018E	Solar Photovoltaic Project	-	-	-	3,099,620.48

991301	Headquarters Project PH2
05006G	ERP System Upgrade
TOTAL	

-	-	-	2,197,280.08
-	-	-	1,910,756.55
103,830,075.99	140,101,996.88	81,684,381.97	24,848,771.27