

## Schedule of Miscellaneous Attachment A FEES / DEPOSITS AND OTHER CHARGES

Revised: December 11, 2009 Fees Effective: December 14, 2009

<b>Attachment A - Chart 1</b>	
<b>Fees and Deposits</b>	
DESCRIPTION	AMOUNT
<b>Account Set-up Fee</b>	
Field trip to read meter plus account setup	\$32.00
... if customer reads meter	\$5.00
<b>Annexation: Fees</b>	
Processing Deposit (time, materials, and overhead charged against deposit)	\$500.00
<i>District Impact Fee (current 10-Year Average Tax rate per \$100 assessed land value)Effective 10/1/08, adjusts annually.</i>	0.0258%
<b>Application for Extension of Facilities Deposit</b>	\$100.00
<b>Clerk to the Board Service Fees</b>	
Subscription to Board agendas (mailed)	\$54.00/year
Tape of Board meeting ( <i>not to exceed \$10 per meeting</i> )	\$2.00/tape
<b>Bond Segregation / Re-apportionment Deposit</b>	
<i>Engineering, legal and administration costs charged against deposit</i>	\$1,000.00 min
<b>Customer Maintenance Call Fee</b>	
<i>Charged if repair is determined to be the customer's responsibility. Amount includes normal and reasonable charges based on time, materials and 20% overhead</i>	TBD
<b>Ditch Flow Adjustment Fee</b>	
<i>Reimbursement for the cost of the field trip to adjust the weir(s)</i>	
During routine maintenance periods	\$20.00
Outside of routine maintenance periods	\$40.00
<b>Facility Improvement Letter (FIL)</b>	
<i>Reimburses District costs to review fire flow requirements, parcel maps, rezoning, use permits, commercial developments, industrial developments, general plan amendments, and subdivisions.</i>	
Rezoning	\$800.00
Special Use Permit	\$800.00
Fire protection only	\$800.00

Parcel split				\$800.00
Commercial/Industrial				\$800.00
General Plan amendment				\$800.00
Apartment/School/Condo				\$800.00
Subdivision				\$800.00
Revision				\$200.00
<b>Facility Plan Report (FPR) Deposit</b> <i>Labor costs charged against deposit</i>				\$2,000.00
<b>Field Calls</b>				
Field call				<b>\$70.00</b>
After hours call/stand-by fee (In addition to the Field Call)				\$45.00
<b>Film Production Fees</b>		<b>Films</b>		<b>Prep/Strike</b>
Daily Permit	01-30 people	\$250.00/day		\$125.00/day
	31-60 people	\$500.00/day		\$250.00/day
	Over 60 people	\$600.00/day		\$300.00/day
		<b>Commercial Still Photography</b>		<b>Prep/Strike</b>
Daily Permit	01-10 people	\$100.00/day		\$50.00/day
	11-30 people	\$150.00/day		\$75.00/day
	Over 30 people	\$250.00/day		\$125.00/day
<b>High Pressure Transmission Main Maintenance Fee</b> <i>(one-time)</i>				\$3,500.00
<b>Inspections</b>				
Backflow Prevention Assembly (BPA) Testing and Internal Component Maintenance				
3/4 inch BPA bi-monthly fee				\$10.87
1 inch BPA bi-monthly fee				\$11.77
1 1/4 inch BPA bi-monthly fee				\$14.78
1 1/2 inch BPA bi-monthly fee				\$16.23
2 inch BPA bi-monthly fee				\$17.05
2 1/2 inch BPA bi-monthly fee				\$27.62
3 inch BPA bi-monthly fee				\$42.14

4 inch BPA bi-monthly fee					\$55.79
6 inch BPA bi-monthly fee					\$60.21
8 inch BPA bi-monthly fee					\$72.48
<b>Wastewater Discharge Permit Fees</b>					
Significant Industrial User (SIU) bi-monthly fee					\$335.91
Non-SIU Permittees bi-monthly fee					\$40.11
All other sewer connections bi-monthly fee					\$1.53
Non-permitted or accidental discharge					See chart 3
Overhead (added to all inspection labor costs / per hour)					\$48.71
Project (minimum)					\$500.00
11 Month Warranty inspection deposit (Commercial)					\$500.00
Recycled Water On-site Facility Inspection Fee					
Developer landscaping front yard only					\$400.00
Developer landscaping both front and back yards					\$325.00
Resident Landscaping backyard (deposit)					250
Wastewater Inspection Fee ( <i>per unit of service</i> )					
Residential (includes first and final-r residential)					\$145.00
Each additional trip					\$70.00
Commercial (per cleanout)					\$70.00
<b>Lien Release</b> (a lien may be placed on property for non-payment of fees) A fee paid to the El Dorado County Recorder's Office to release a lien on a parcel. Charge equal to El Dorado County Recorder's billing amount.					\$35.00
<b>Line Reimbursement Fee</b>					TBD
<b>Mailing</b>					
<i>Normal and reasonable charges based on item size and weight and mailing method used (UPS, FedEx, United States Postal Service, etc.)</i>					TBD
<b>New Water Outlet and/or Sewer Service</b>					
Written Estimate (per service)					\$100.00
Dirt Tap Deposit ( <i>based on time and materials</i> )					TBD
Asphalt/Gravel Tap Deposit ( <i>based on time and materials</i> )					TBD
Road Encroachment Permit ( <i>based on time and materials</i> )					\$600.00

<b>Plan Reviews</b>			
Plan check deposit:			
First sheet			\$150.00
Additional sheets			\$75.00
Recycled water on-site irrigation system plan review deposit			\$100.00
Recycled water on-site irrigation system modification review deposit			\$75.00
<b>Quitclaim Fee</b>			\$170.00
<b>Rental Fees</b>			
<b>Sly Park Retreat House</b>	<b>1/2 Day Fee</b>	<b>Full Day Fee</b>	<b>Deposit</b>
Facility Rental	\$125.00	\$225.00	\$100.00
Facility Rental Non-Profit	\$100.00	\$175.00	\$100.00
Powerpoint Projector	\$50.00	\$50.00	\$100.00
Reservation Fee	\$8.00	\$8.00	N/A
<b>Reproduction Fees</b>			
Special requests			\$0.10/page
Copies and Fax transmissions:			
8-1/2" x 11"			\$0.50/page
18" x 15" (400 scale system map)			\$1.00/page
31" x 36" (200 scale system map)			\$1.50/page
36" Rolling stock reproductions			\$0.75/foot
Standard handouts			No charge
Document on CD			\$10.00
Electronic data request			\$35.00/hour
System maps ( <i>as allowed by the District</i> )			\$140.00/set
Manuals/Binders/Reports:			
Board Policies and Administrative Regulations Manual			\$50.00
Water Supply Master Plan			\$20.00
Annual Financial Plan			\$25.00
Capital Improvement Program Binder			\$54.00
Comprehensive Annual Financial Report			\$15.00
TBD Engineering report ( <i>based on report size and availability</i> )			TBD
Engineering plans and specifications ( <i>based on report size and availability</i> )			TBD
Design and Construction Standards Manual			\$50.00
District facilities report ( <i>based on report size and availability</i> )			TBD
<b>Temporary Water Use</b>			
Start-up Permit Fee (per job)			\$25.00

Fire Hydrant Meter Daily Rental Fee	\$5.00
Fire Hydrant Meter Deposit	\$1,000.00
<b>Wastewater Connection</b> ( <i>based on time and materials</i> )	TBD

<b>Chart 2 – PENALTIES</b>	
<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>Returned item EFT &amp; Checks</b>	\$20.00
<b>Field Call for Delinquent Accounts Fee/Penalty</b> <i>This charge is part fee and part penalty. The fee portion is to cover the cost of the dispatched personnel.</i>	
Field call	\$50.00
Graduated penalty	\$12.50
After hours call/stand-by fee	\$45.00
48 Hour Notice	\$25.00
<b>Fire Hydrant Unreported Meter Reading Penalty</b>	\$50.00
<b>Late Payment Penalty</b> <i>Applied to any past due account for any unpaid balance greater than \$10.00.</i>	\$10.00
<b>Meter Tampering Penalty</b>	
Pin-lock meter	\$100.00
Pad-lock meter	\$100.00
Pulled meter	\$500.00
Fire Hydrant / Construction meter	\$500.00
<b>Water Waste Penalty</b>	
Notice	\$45.00 or 20% of bill whichever is greater
Citation ( <i>up to \$100.00</i> )	TBD
Disconnect/Reconnect	\$100.00

<b>Chart 3 – FINES</b>			
<b>Violation</b>	<b>First Occurrence</b>	<b>Second Occurrence</b>	<b>Third Occurrence</b>
Non-approved system modifications or installations	<ul style="list-style-type: none"> <li>• Written warning and submittal of modifications within 10 days</li> </ul>	<ul style="list-style-type: none"> <li>• \$100 fine</li> <li>• Submittal of modifications within 10 days</li> </ul>	<ul style="list-style-type: none"> <li>• \$100 fine</li> <li>• 50% rate surcharge for 1 year</li> <li>• \$100 bimonthly compliance inspection fee for 1 year</li> </ul>
Non-compliant use of recycled water	<ul style="list-style-type: none"> <li>• Written warning</li> <li>• Immediate termination of non-compliant use</li> </ul>	<ul style="list-style-type: none"> <li>• \$100 fine</li> <li>• Immediate termination of non-compliant use</li> </ul>	<ul style="list-style-type: none"> <li>• \$100 fine</li> <li>• 50% rate surcharge for 1 year</li> <li>• \$100 bimonthly compliance inspection fee for 1 year</li> </ul>
Operational non-compliance	<ul style="list-style-type: none"> <li>• Written warning</li> <li>• Immediate termination of operational non-compliance</li> </ul>	<ul style="list-style-type: none"> <li>• \$100 fine</li> <li>• Immediate termination of operational non-compliance</li> </ul>	<ul style="list-style-type: none"> <li>• \$100 fine</li> <li>• 50% rate surcharge for 1 year</li> <li>• \$100 bimonthly compliance inspection fee for 1 year</li> </ul>
Intentional cross connection	<ul style="list-style-type: none"> <li>• \$500 fine</li> <li>• Reimburse staff time</li> <li>• Temporary termination of service until cross connection remediation</li> </ul>	<ul style="list-style-type: none"> <li>• \$3000 fine</li> <li>• Reimburse staff time</li> <li>• Temporary termination of service until cross connection remediation</li> </ul>	<ul style="list-style-type: none"> <li>• Termination of service</li> </ul>
Theft of water (Potable or Recycled)	<ul style="list-style-type: none"> <li>• \$1000 fine</li> <li>• Commodity charge for water used</li> <li>• Reimburse staff time</li> <li>• Termination of service</li> </ul>		
Non-permitted discharge	<ul style="list-style-type: none"> <li>• Regulatory fine assessed to District</li> <li>• Reimburse staff time</li> </ul>	<ul style="list-style-type: none"> <li>• Regulatory fine assessed to District</li> <li>• Reimburse staff time</li> </ul>	<ul style="list-style-type: none"> <li>• Regulatory fine assessed to District</li> <li>• Reimburse staff time</li> <li>• 50% rate surcharge for 1 year</li> </ul>
Intentional non-permitted discharge	<ul style="list-style-type: none"> <li>• \$3000 minimum fine or regulatory fine assessed to District, whichever is greater</li> <li>• Reimburse staff time</li> </ul>	<ul style="list-style-type: none"> <li>• \$5000 minimum fine or regulatory fine assessed to District, whichever is greater</li> <li>• Reimburse staff time</li> </ul>	<ul style="list-style-type: none"> <li>• Termination of service</li> </ul>

### Chart – 3 PENALTIES

Violation	First Occurrence	Second Occurrence	Third Occurrence
Failure to submit wastewater discharge permit application and/or fees by established deadline.	<ul style="list-style-type: none"> <li>• Termination of service</li> <li>• When termination of service is not feasible as outlined in AR 6021 and 6022 a \$50.00 fine will be assessed daily.</li> </ul>		
Failure to install, properly operate and/or maintain required wastewater pretreatment device by established deadline.	<ul style="list-style-type: none"> <li>• Termination of service</li> <li>• When termination of service is not feasible as outlined in AR 6021 and 6022 a \$50.00 fine will be assessed daily.</li> </ul>		
Applicant agreement, Engineer’s Report, or User Reclamation Plan non-compliance	<ul style="list-style-type: none"> <li>• \$2,500 minimum fine or regulatory fine assessed to District, whichever is greater</li> <li>• Reimburse staff time</li> </ul>	<ul style="list-style-type: none"> <li>• \$5,000 minimum fine or regulatory fine assessed to District, whichever is greater</li> <li>• Reimburse staff time</li> </ul>	<ul style="list-style-type: none"> <li>• \$10,000 minimum fine or regulatory fine assessed to District, whichever is greater</li> <li>• Reimburse staff time</li> </ul>
Tampering with service	<ul style="list-style-type: none"> <li>• \$250 fine</li> <li>• Explanation letter</li> <li>• Reimburse staff time</li> </ul>	<ul style="list-style-type: none"> <li>• \$500 fine</li> <li>• Explanation letter</li> <li>• Reimburse staff time</li> </ul>	<ul style="list-style-type: none"> <li>• Termination of service</li> </ul>
Livestock in ditch	<ul style="list-style-type: none"> <li>• Written warning</li> </ul>	<ul style="list-style-type: none"> <li>• \$250 fine</li> <li>• Explanation letter</li> </ul>	<ul style="list-style-type: none"> <li>• \$500 fine</li> <li>• Explanation letter</li> </ul>
Not allowing ingress/egress	<ul style="list-style-type: none"> <li>• Written warning</li> </ul>	<ul style="list-style-type: none"> <li>• \$250 fine</li> <li>• Explanation letter</li> </ul>	<ul style="list-style-type: none"> <li>• \$500 fine</li> <li>• Explanation letter</li> </ul>
Meter Tampering	<ul style="list-style-type: none"> <li>• \$500.00 fine</li> </ul>	<ul style="list-style-type: none"> <li>• \$500.00 fine</li> </ul>	<ul style="list-style-type: none"> <li>• \$500.00 fine</li> </ul>

<b>Chart 4 – METERS AND METER INSTALLATION CHARGES</b>	
<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>Meters – equipped with one B-9 box and lid</b>	<b>Cost includes</b>
3/4" Potable Meter on Outlet, with Pressure Regulator – Automated Meter Read (AMR)	Installation and overhead \$598.00
3/4" Potable Meter on Outlet without Pressure Regulator - AMR	\$464.00
3/4" Dual System <i>Potable</i> Meter on outlet with Pressure Regulator and Backflow – AMR	\$654.00
3/4" Dual System <i>Recycled</i> Meter on outlet with Pressure Regulator-AMR	\$545.00
3/4" Meter with Tap, with Pressure Regulator – AMR	time, materials, overhead
3/4" Meter with Tap, without Pressure Regulator – AMR	time, materials, overhead
1" Meter on Outlet, with Pressure Regulator – AMR	\$670.00
1" Meter on Outlet, without Pressure Regulator – AMR	\$525.00
1" Meter with Tap, with Pressure Regulator – AMR	time, materials, overhead
1" Meter with Tap, without Pressure Regulator – AMR	time, materials, overhead
<b>Displacement Meters</b>	
3/4" SRII Manual Read: <i>Potable</i>	N/A
3/4" SRII Manual Read: <i>Recycled</i>	N/A
3/4" SRII Radio Read: <i>Potable</i>	\$177.00
3/4" SRII Radio Read: <i>Recycled</i>	\$203.00
1" SRII Radio Read: <i>Potable</i>	\$218.00
1" SRII Radio Read: <i>Recycled</i>	\$243.00
<b>Turbo Meters</b>	
1 1/2" W-120 DRS TR/PL, L/F	\$9863.00
2" W-160 DRS TR/PL, L/F	\$1,133.00
3" – 16" Turbo Meters	special order/market price
<b>Compound Meters</b>	
2" SRH TR/PL Compound Meter, L/F	special order/market price
3" – 8" Compound Meters	special order/market price
<b>Automated Meter Reading (AMR) Equipment</b>	
Meter Transceiver Unit (MXU)	\$174.00
3/4" – 2" SR & SRII Electronic Comm. Register (ECR)	\$84.00
2" – 6" Compound or Turbo Meter Register	\$213.00
<b>Meter Boxes</b>	
B-9 Meter Box w/ Concrete Lid	\$28.00
B-9 Meter Box w/ Steel Lid	\$49.00
B-30 Meter Box w/ Steel Lid	\$137.00
B-36 Meter Box w/ Steel Lid	\$174.00
B-40 Meter box w/ Steel Lid	\$220.00
3" – 10" Meter Boxes	special order/market price
<b>Pressure Regulators</b>	
3/4" Pressure Regulator	\$133.00
1" Pressure Regulator	\$191.00
1 1/2" Pressure Regulator	\$469.00
2" Pressure Regulator	\$604.00